PT SELAMAT SEMPURNA Tbk
MANUFACTURER OF AUTOMOTIVE PARTS
MEMBER OF ADR GROUP - AUTOMOTIVE DIVISION

Investor Relations

1H 2026 Performance

Last Update : 29 July 2026

FACT SHEET ABOUT PT SELAMAT SEMPURNA Tbk

- ❑ PT Selamat Sempurna Tbk is the flagship company of ADR Group (Automotive Division)
- ❑ The Largest Filter Manufacturer in the region
- ❑ The Most Comprehensive range of products
- ❑ Serve more filtration and radiator products than any other auto component company
- ❑ Exported to more than **125** countries worldwide
- ❑ Trademark Registration in more than **130** countries worldwide
- ❑ Approximately 85% of our revenue is recurring aftermarket revenue
- ❑ Strong Balance Sheet and Cash Flow

COMPOSITION OF SHAREHOLDERS

Shareholders	Number of Shares Issued and Fully Paid	%	Amount (IDR)
PT Adrindo Intiperkasa	2,910,392,136	50.54%	72,759,803,400
Others (each with ownership interest below 5%)	2,848,283,304	49.46%	71,207,082,600
Total	**5,758,675,440**	**100.00%**	**143,966,886,000**

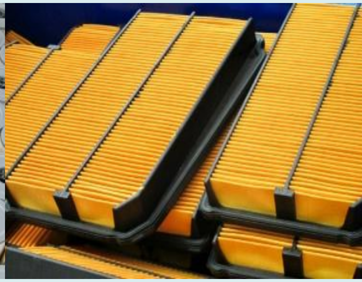
Share Ownership June 30, 2026	Number of Investors	%	Number of Shares	%
Foreign Institutions	145	1.00%	1,525,934,699	26.50%
Local Institutions	95	0.65%	3,143,246,629	54.58%
Foreign Individuals	21	0.14%	4,532,060	0.08%
Local Individuals	14,292	98.21%	1,084,962,052	18.84%
Total	**14,553**	**100%**	**5,758,675,440**	**100%**

THE PRODUCTION PLANTS

2 production sites in Indonesia
Kapuk, Jakarta Province and
Tangerang, Banten Province

Kapuk Plant (Heat Exchange)

Tangerang Plant (Filtration & Other Products)

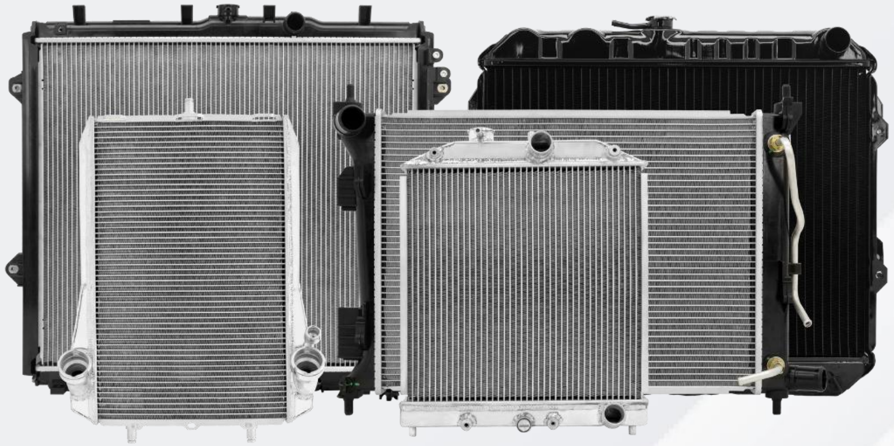


- **Radiators : 1.95 millions pieces per year**
- **Filters : 96 millions pieces per year**

MAIN PRODUCTS

SAKURA

ADR



OTHER PRODUCTS

ADR
DUMP HOIST

ADR
COOLANT

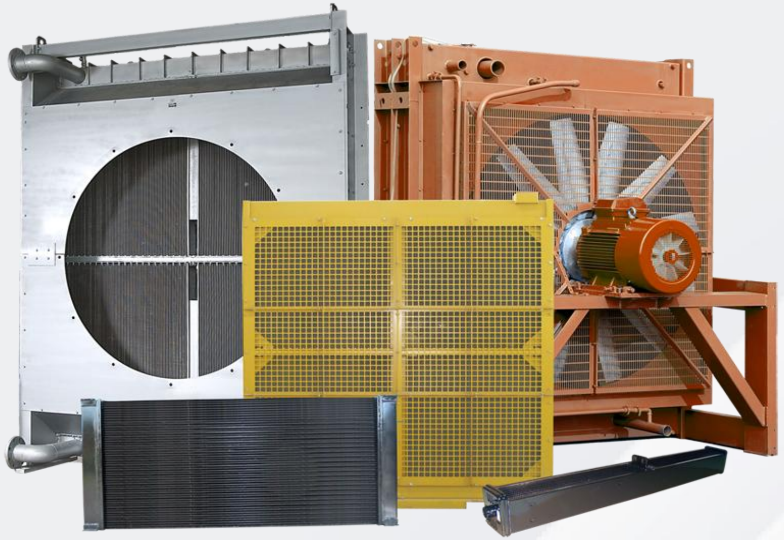
ADR
BRAKE PARTS

ONE STOP SHOP FOR THERMAL SYSTEM & FILTRATION

- Approx. 10,000 part numbers available, filters and radiator.
- Automotive, Commercials, Heavy Equipment, Marines and Industrial sectors for American, European and Asian applications.
- Approx. 300 Filters & Radiators new part numbers every year.

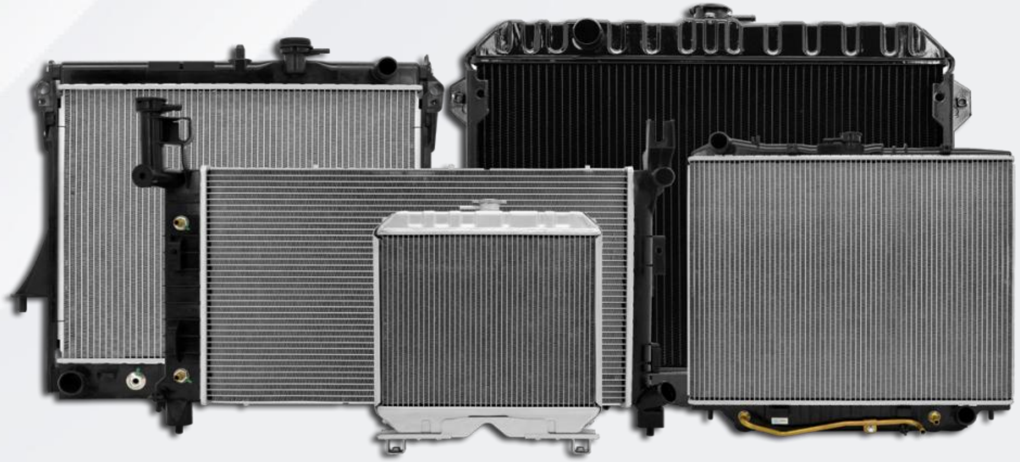
THERMAL SYSTEM PRODUCT RANGE

- Heavy Equipment & Industrial Radiators

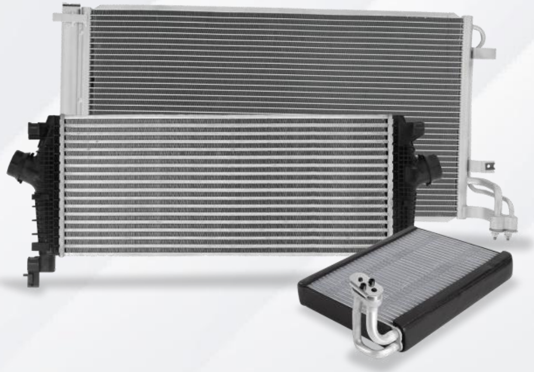


- Automotive Radiators

  (Copper Brass, Aluminum Plastic, All Aluminum)



- Condenser
- Intercooler
- Evaporator



FILTRATION PRODUCT RANGE

Heavy Equipment & Industrial Filter

(Air, Oil, Fuel, Cabin, Hydraulic, Transmission, Coolant, Separator, HEPA, EDM, Dust Collector)

Non-Engine Filter

HVAC Filter, Air Purifier Filter, Gas Turbine Filter

Automotive Filter

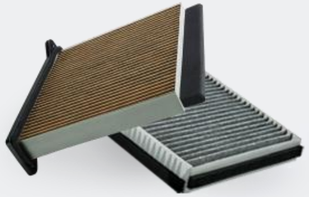
(Air, Oil, Fuel, Cabin, Transmission)

FILTRATION PRODUCT TYPES

AIR FILTERS

OIL FILTERS

FUEL FILTERS



CABIN AIR FILTERS

TRANSMISSION FILTERS

COOLANT FILTERS

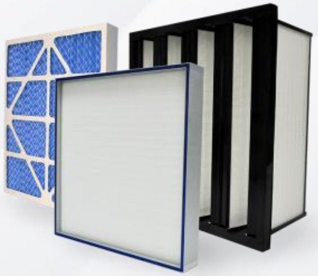
HYDRAULIC FILTERS

AIR/OIL SEPARATOR

FUEL FILTER/
WATER SEPARATOR

EDM FILTER

AIR PURIFIER FILTER

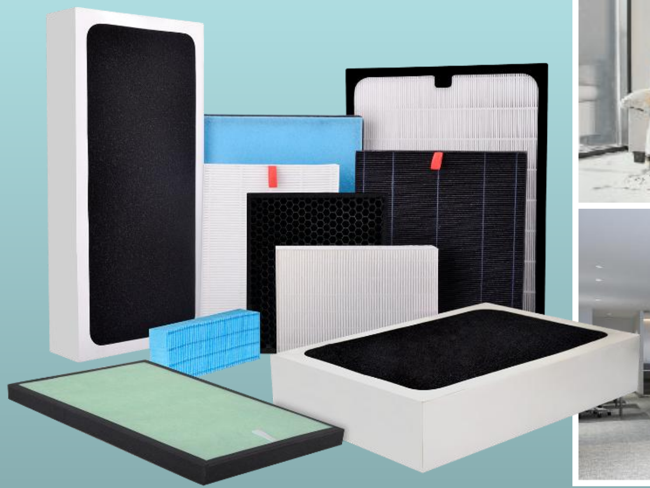


HVAC FILTER

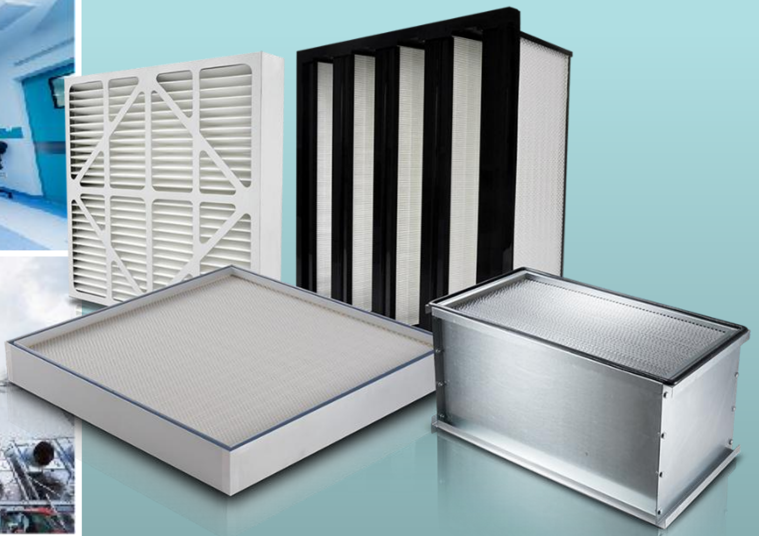
AIR PURIFIER FILTER & HVAC FILTER

Nowadays, the air pollution around the world harms our health. Breathing quality air is critical for good health, especially indoors. Sakura HVAC Filters & Air Purifier Filters will ensure your indoor environment is clean and provide ultimate protection to your health.

Air Purifier Filters



HVAC Filters



HVAC / HEPA FILTRATIONS

Automotive

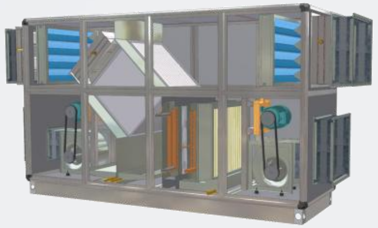
- Cabin Air Filters
- Selling to store and online

Building Air Ventilation Installation

- Supply HVAC Filters in Building, Factory and Airports

Air Cleaner System Manufacturer & Home Appliances

- Supply OE Air Filter in AHU
- Supply OE Air Filter in Air Purifier Unit
- Air Purifier Filters



Filters Industrial

- EDM Filters
- Air/Oil Separators
- Gas Turbine Filters

KNOW OUR MARKET – MAIN HEAVY EQUIP. RANGE & SUB-RANGE

Range:

Construction	Mining	Agriculture	Forestry	Other Industry

Sub-Range (Equiptment Type):

Construction
- Excavator/ Shovel
- Wheel Loader
- Crane
- Asphalt Finisher
- Dozer
- Compaction
- Mini Excavator
- Skid Steer
- Grader
- Backhoe Loader
- Scraper
- Telescopic

Mining
- Excavator/ Shovel
- Dump Truck
- Articulated Dump Truck
- Wheel Loader
- Dozer
- Dragline
- Grader
- Backhoe Loader
- Drill

Agriculture
- Tractor
- Combine Harvester

Forestry
- Skidder
- Harvester
- Buncher

Other Industry
- Forklift
- Telescopic

OTHER PRODUCTS

ADR®

DUMP HOIST

Dump Trucks, Hoists and Special Purpose Vehicles









OTHER PRODUCTS

Fuel Tank

Exhaust System & Muffler

Wiper Blade

Brake Pads

Brake Shoe

SAKURA AIR PURIFIER

We spend most of our time indoors, where the air we breathe can be up to 5 times more polluted than outdoors.
Sakura Air Purifier reduces the transmission of airborne viruses and eliminate air pollutants at home, office and other indoor environments.

SAP-415
(Room size 7 - 15 m^2)

SAP-524
(Room size 8 - 24 m^2)

SAP-743
(Room size 28 - 43 m^2)

SAP-796
(Room size 59 - 96 m^2)

LIST OF OEM/OES

- ANTONIO CARRARO
- ATLAS COPCO
- BELL
- BOMAG
- CARRIER
- CLARK
- CNH
- COMBILIFT
- DAIHATSU
- DFSK
- GEHL
- GENERAL MOTORS
- HELI
- HINO
- HITACHI
- HYSTER
- HYUNDAI
- INTERNATIONAL
- ISEKI
- ISUZU
- KATO
- KUBOTA
- LIEBHERR
- LIUGONG
- MANITOU
- MATHIEU
- MAZDA
- MITSUBISHI
- NANNI DIESEL
- NISSAN
- REHLKO
- SDE
- SUBARU
- SUMITOMO
- SUNWARD
- SUZUKI
- TAKEUCHI
- TCM
- TEREX
- TOYOTA
- UD TRUCKS
- VESTAS
- VOLVO
- YALE
- YANMAR
- ETC

TECHNICAL ASSISTANCE

Filters

- **1984:** Donaldson Company Inc., USA (PT Panata Jaya Mandiri)
- **1985:** Mahle Japan Limited, Japan
  (formerly Tsuchiya Manufacturing Co. Ltd., Japan)
- **1988:** Tokyo Roki Co., Ltd., Japan (PT Selamat Sempurna Tbk)

Radiators & Others

- **1979:** Tokyo Radiators Mfg. Co. Ltd., Japan
  (Radiator - PT Selamat Sempurna Tbk)
- **1982:** Usui Kokusai Sangyo Kaisha Ltd., Japan
  (Brake Pipes - PT Selamat Sempurna Tbk)
- **1989:** ShinMaywa Industrial Co. Ltd., Japan
  (PT Hydraxle Perkasa)
- **2013:** Sueyoshi Kogyo Co. Ltd., Japan
  (Fuel Tank and Hydraulic Tank for Construction Machinery - PT Selamat Sempurna Tbk)

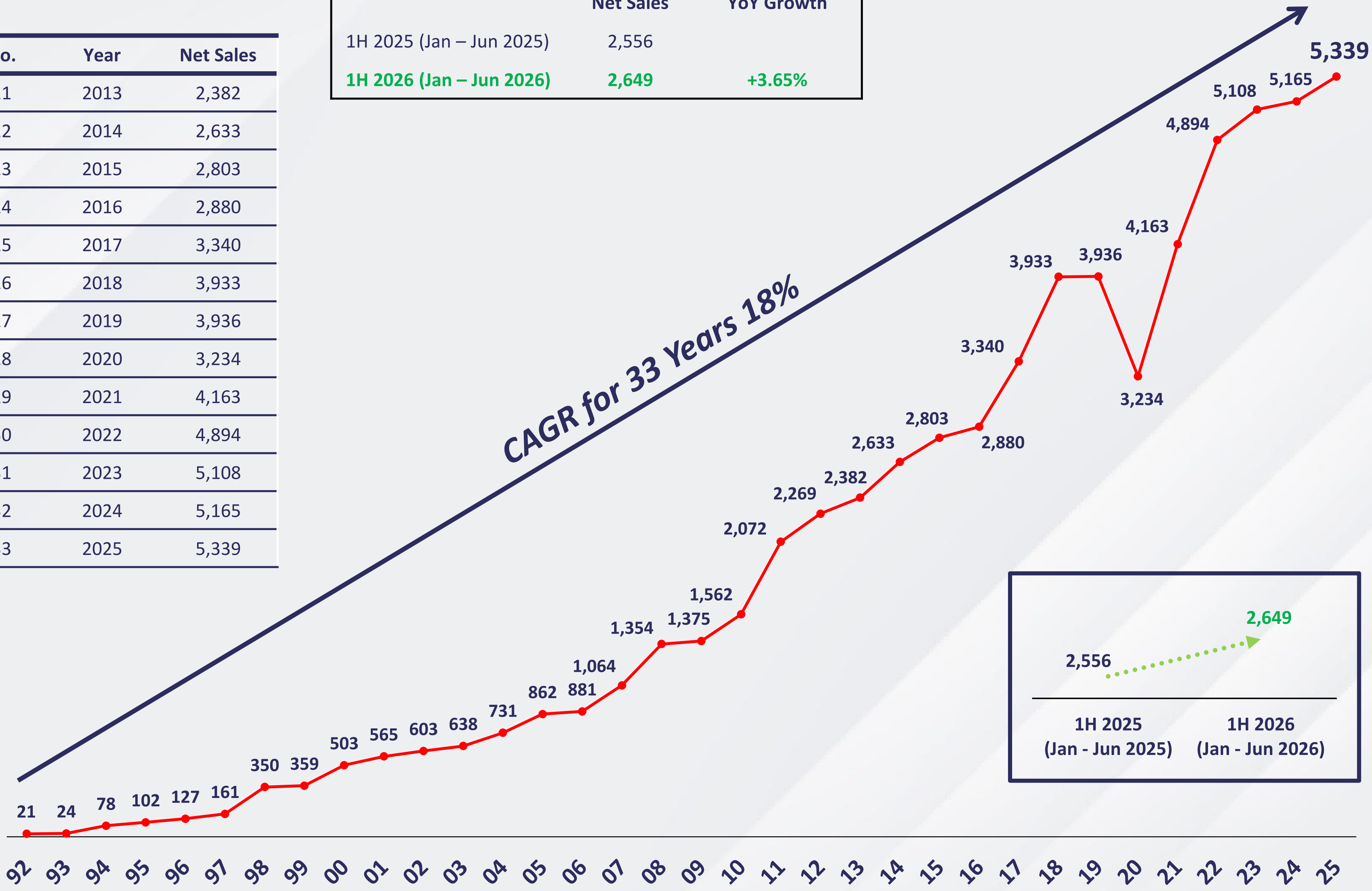
33 YEARS OF **CAGR SALES**

No.	Year	Net Sales
	1992	21
1	1993	24
2	1994	78
3	1995	102
4	1996	127
5	1997	161
6	1998	**350**
7	1999	359
8	2000	503
9	2001	565
10	2002	603
11	2003	638
12	2004	731
13	2005	862
14	2006	881
15	2007	1,064
16	2008	**1,354**
17	2009	**1,375**
18	2010	1,562
19	2011	2,072
20	2012	2,269

No.	Year	Net Sales
21	2013	2,382
22	2014	2,633
23	2015	2,803
24	2016	2,880
25	2017	3,340
26	2018	3,933
27	2019	3,936
28	2020	3,234
29	2021	4,163
30	2022	4,894
31	2023	5,108
32	2024	5,165
33	2025	5,339

Net Sales Comparison (1H25 vs 1H26)

	Net Sales	YoY Growth
1H 2025 (Jan – Jun 2025)	2,556	
1H 2026 (Jan – Jun 2026)	**2,649**	**+3.65%**



Amount in Billion Rupiah

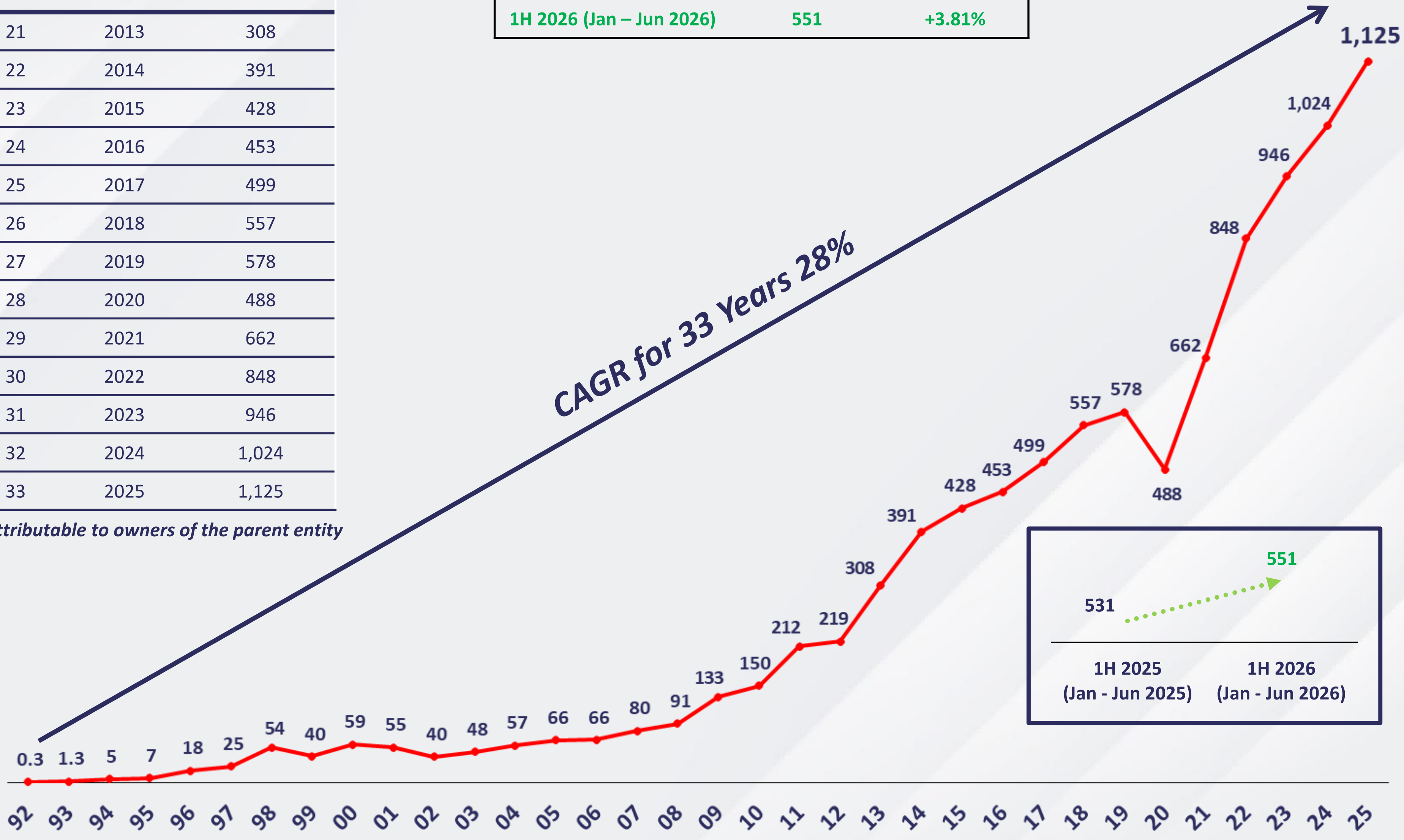
33 YEARS OF CAGR NET INCOME

Net Income Comparison (1H25 vs 1H26)	Net Income*	YoY Growth
1H 2025 (Jan – Jun 2025)	531	
1H 2026 (Jan – Jun 2026)	551	+3.81%

No.	Year	Net Income*
	1992	0.3
1	1993	1.3
2	1994	5
3	1995	7
4	1996	18
5	1997	25
6	1998	54
7	1999	40
8	2000	59
9	2001	55
10	2002	40
11	2003	48
12	2004	57
13	2005	66
14	2006	66
15	2007	80
16	2008	91
17	2009	133
18	2010	150
19	2011	212
20	2012	219

No.	Year	Net Income*
21	2013	308
22	2014	391
23	2015	428
24	2016	453
25	2017	499
26	2018	557
27	2019	578
28	2020	488
29	2021	662
30	2022	848
31	2023	946
32	2024	1,024
33	2025	1,125

**) attributable to owners of the parent entity*

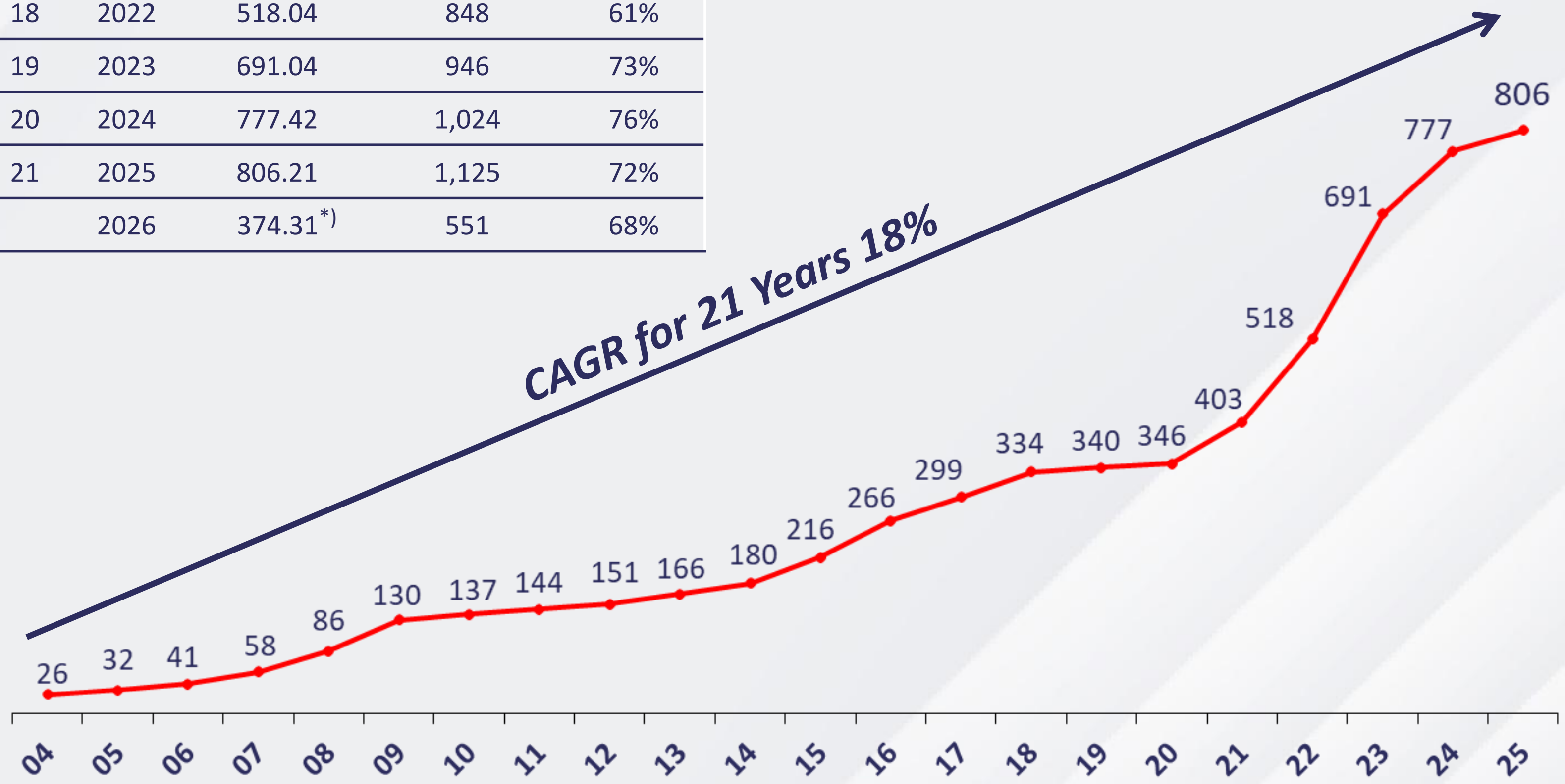


Amount in Billion Rupiah

21 YEARS CONSECUTIVE **DIVIDEND PAYMENT GROWTH**

No.	Book Year	Total Dividend (In Bio IDR)	Net Income (In Bio IDR)	Payout Ratio
	2004	25.97	57	45%
1	2005	32.47	66	49%
2	2006	41.08	66	62%
3	2007	57.59	80	72%
4	2008	86.38	91	94%
5	2009	129.57	133	98%
6	2010	136.77	150	91%
7	2011	143.97	212	68%
8	2012	151.17	219	69%
9	2013	165.56	308	54%
10	2014	179.96	391	46%
11	2015	215.95	428	51%
12	2016	266.34	453	59%
13	2017	299.45	499	60%
14	2018	334.00	557	60%
15	2019	339.76	578	59%
16	2020	345.52	488	71%
17	2021	403.01	662	61%
18	2022	518.04	848	61%
19	2023	691.04	946	73%
20	2024	777.42	1,024	76%
21	2025	806.21	1,125	72%
	2026	374.31*)	551	68%

- **Paid quarterly dividend since 2015 = 46 times**
- **Increased annually for 21 years**
- **Total Dividend paid since 1996 Rp6.70 Trillion**



Dividend Distribution within year 2026:

**) 1st Interim Dividend For 2026 Financial Year : IDR 144 Bio on May 26, 2026*

2nd Interim Dividend For 2026 Financial Year : IDR 230 Bio on Aug 27, 2026

DIVIDEND POLICY, Dividend percentage of net income are:
- Net income up to Rp 10 billion : 35% ;
- Net income above Rp 10 billion - Rp 30 billion : 40% ;
- Net income above Rp 30 billion : 45%.

CONTINUOUS IMPROVEMENT OF CORPORATE GOVERNANCE SCORE

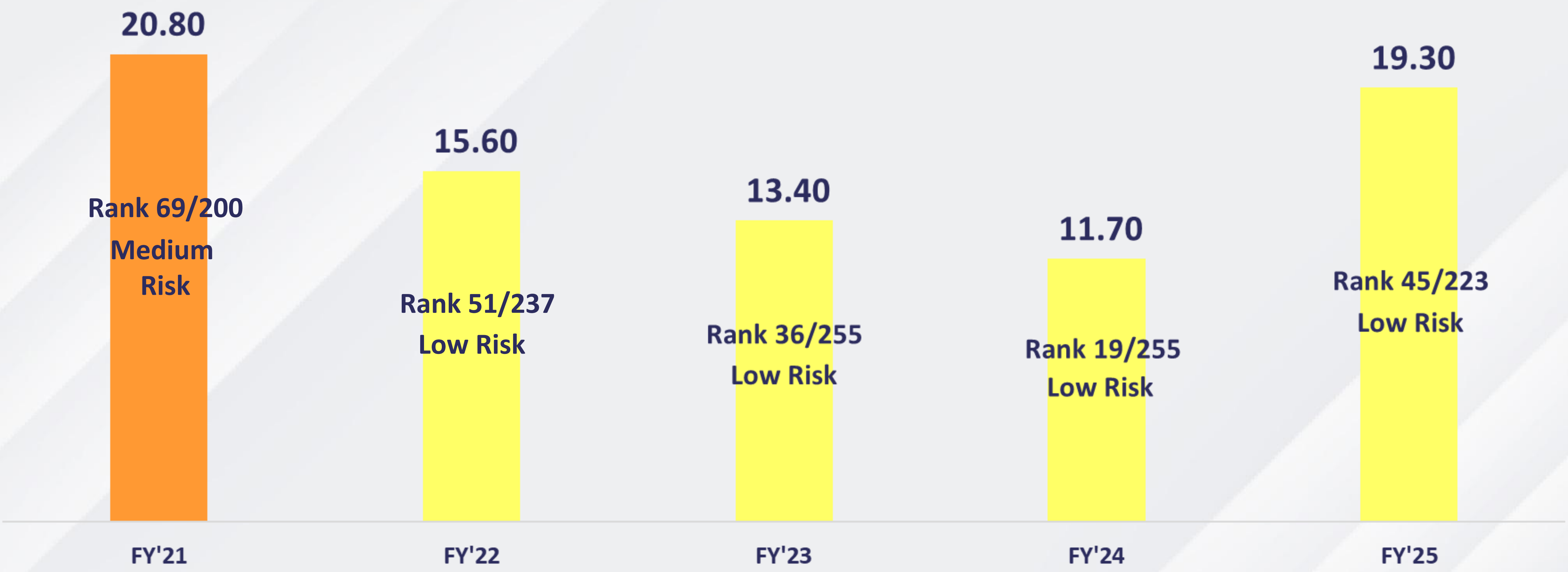
[Assessment by IICD]

SCORE (POINTS)

MIN. REQUIREMENT	FAIR	GOOD	VERY GOOD	LEADERSHIP IN CG
Comply the minimum standards according to laws and regulations	There is a strong awareness and efforts to adopt international standards	Has adopted some of the international standards	Has fully adopted the international standards	Exceeding level 1 (Structure of ACGS)
(Level 1) 60.00 - 69.99	(Level 2) 70.00 - 79.99	(Level 3) 80.00 - 89.99	(Level 4) 90.00 - 100.00	(Level 5) > 100

ESG RATING - IMPROVE

[Sustainalytics ESG Risk Rating Report]



PARAMETER

NEGL	LOW	MED	HIGH	SEVERE
0 – 10	10 – 20	20 – 30	30 – 40	40+
enterprise value is considered to have a **negligible risk** of material financial impacts driven by ESG factors	enterprise value is considered to have a **low risk** of material financial impacts driven by ESG factors	enterprise value is considered to have a **medium risk** of material financial impacts driven by ESG factors	enterprise value is considered to have a **high risk** of material financial impacts driven by ESG factors	enterprise value is considered to have a **severe risk** of material financial impacts driven by ESG factors

SUMMARY PERFORMANCE 1H 2026

	Position as of		
	30 Jun 2025	30 Jun 2026	Changes
Net Sales	IDR 2.56 T	IDR 2.65 T	⬆ 3.65%
Profit for the Period*	IDR 0.53 T	IDR 0.55 T	⬆ 3.81%
EPS	IDR 92	IDR 96	⬆ 3.81%

*** attributable to owners of the parent entity***

COMPARATIVE FINANCIAL HIGHLIGHTS

Financial Highlights	6 Months Ended		Increase/ (Decrease)	%	Compare Q to Y	
	1H 2026	1H 2025			1H 2026	2025
Net Sales	2,649	2,556	93	3.65%	2,649	5,339
Gross Profit	971	912	59	6.44%	971	1,978
Operating Profit	734	698	36	5.11%	734	1,502
Profit for the Period Attributable to:						
Owners of the Parent Entity	551	531	20	3.81%	551	1,125
Non-controlling Interests	51	43	8	18.69%	51	96
Current Assets	4,315	3,662	652	17.81%	4,315	3,724
Total Assets	5,717	5,051	665	13.17%	5,717	5,163
Current Liabilities	983	663	319	48.13%	983	630
Total Liabilities	1,189	919	270	29.38%	1,189	856
Equity Attributable to						
Owners of the Parent Entity	4,009	3,651	358	9.80%	4,009	3,808
Non-controlling Interests	519	482	37	7.78%	519	498
EPS	96	92	4	3.81%	96	195

Amount In Billion Rupiah except Earning per Share

FINANCIAL RATIO

Financial Ratio	Compare Q to Q		Compare Q to Y	
	1H 2026	1H 2025	1H 2026	2025
Net Sales Growth	4%			
Net Profit* Growth	4%			
Total Asset Growth	13%		11%	
Total Equity Growth	10%		5%	
Gross Profit Margin	37%	36%	37%	37%
Operating Margin	28%	27%	28%	28%
Profit Margin*	21%	21%	21%	21%
Return on Assets	11%	11%	11%	24%
Return on Equity*	12%	13%	12%	26%
Total Debt/Total Assets	21%	18%	21%	17%
Total Debt/Total Equity	26%	22%	26%	20%
Current Ratio	439%	552%	439%	591%

Note:
*** Attributable to owners of the parent entity**

SALES PERFORMANCE 1H 2026 [6 MONTHS ENDED]

Market	Sales (IDR)				Increase / (Decrease)	
	1H 2026	%	1H 2025	%	IDR	%
Domestic	1,005	38%	902	35%	103	11.49%
Overseas	1,644	62%	1,654	65%	(10)	(0.62%)
Total	**2,649**	**100%**	**2,556**	**100%**	**93**	**3.65%**

Product	Sales (IDR)				Increase / (Decrease)	
	1H 2026	%	1H 2025	%	IDR	%
Filter	1,871	71%	1,907	75%	(36)	(1.88%)
Radiator	306	12%	297	12%	9	3.05%
Body Maker	92	3%	76	3%	16	20.18%
Trading	913	34%	804	31%	109	13.55%
Others	108	4%	98	4%	10	10.90%
(Elimination)	(641)	(24%)	(626)	(25%)	(15)	(2.36%)
Total	**2,649**	**100%**	**2,556**	**100%**	**93**	**3.65%**

Amount in Billion Rupiah

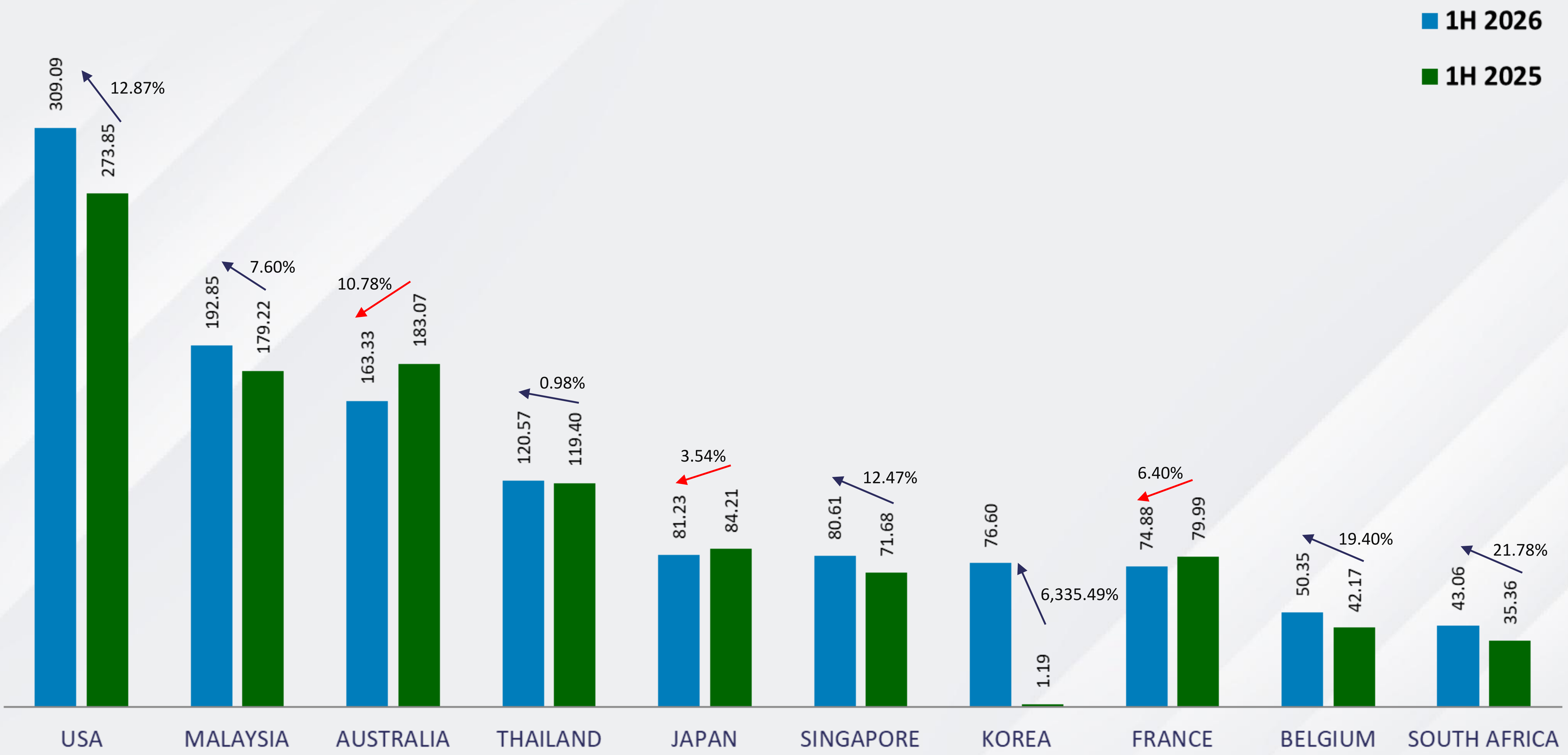
SALES BY GEOGRAPHICAL

Geographical	1H 2026		1H 2025		Increase/ (Decrease)
	IDR	%	IDR	%	
Domestic	1,005	38%	902	35%	11.49%
Overseas					
Asia	749	28%	703	28%	6.61%
America	447	17%	412	16%	8.48%
Australia	199	8%	280	11%	(29.05%)
Europe	191	7%	208	8%	(8.27%)
Africa	58	2%	51	2%	13.65%
Total	**2,649**	**100%**	**2,556**	**100%**	**3.65%**

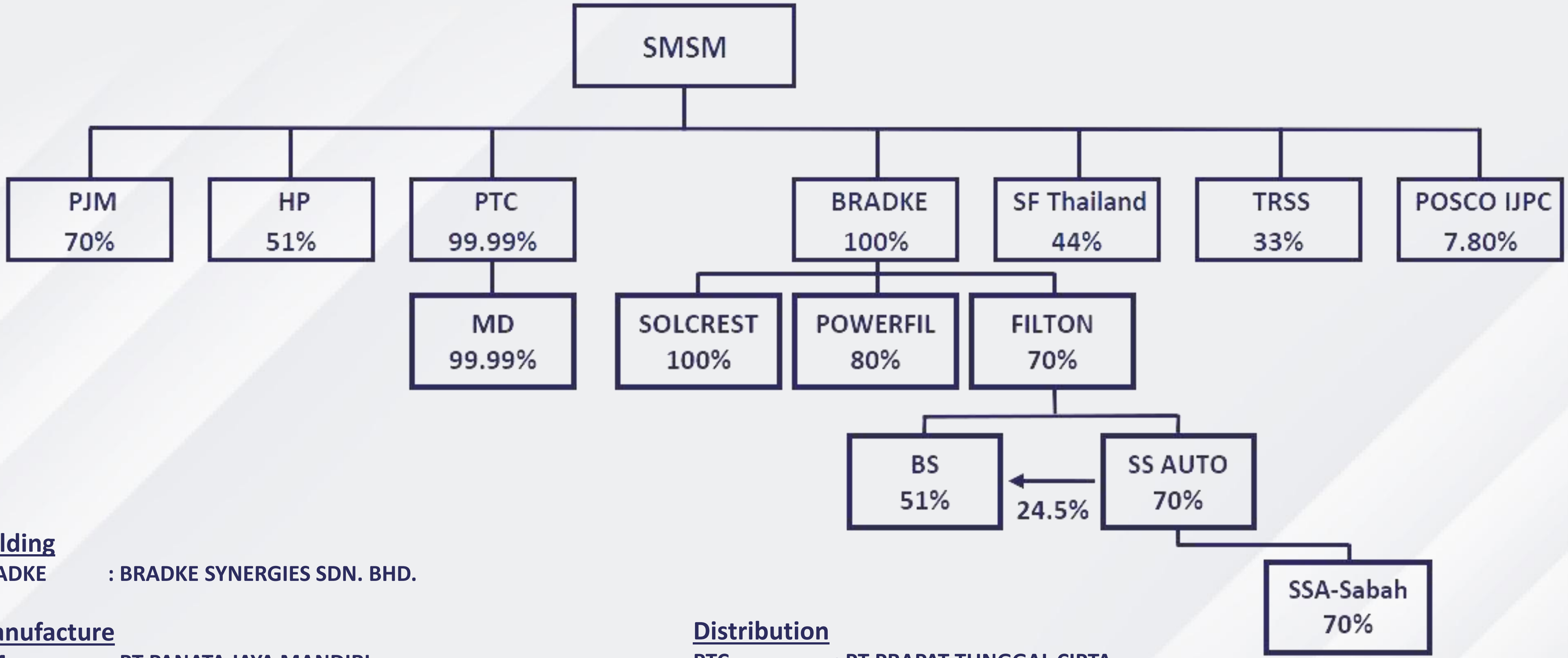
Amount in Billion Rupiah

TOP 10 EXPORT DESTINATIONS BY COUNTRIES

[sort by sales 1H 2026 - in Bio IDR]



STRUCTURE OF SMSM WITH THE SUBSIDIARIES & ASSOCIATES [30 JUN 2026]



Holding

BRADKE : BRADKE SYNERGIES SDN. BHD.

Manufacture

PJM : PT PANATA JAYA MANDIRI
HP : PT HYDRAXLE PERKASA
TRSS : PT TOKYO RADIATOR SELAMAT SEMPURNA
POSCO IJPC : PT POSCO INDONESIA JAKARTA PROCESSING CENTER
FILTON : FILTON INDUSTRIES SDN. BHD.
BS : BS ENTERPRISE SDN. BHD.

Distribution

PTC : PT PRAPAT TUNGGAL CIPTA
MD : PT MANGATUR DHARMA
SOLCREST : SOLCREST PTY LTD.
POWERFIL : POWERFIL AUTOPARTS SDN. BHD.
SS AUTO : S.S AUTO SDN. BHD.
SS A-Sabah : S.S AUTO (Sabah) SDN. BHD.
SF THAILAND : SURE FILTER THAILAND CO., LTD.

Branches of PTC :

JABODETABEK, The Greater Jakarta
MAKASSAR, South Sulawesi
MEDAN, North Sumatra
PEKANBARU, Riau
SURABAYA, East Java
SAMARINDA, East Kalimantan

ACHIEVEMENT 2026

Month	Achievement
March	[March 6, 2026] - PT Tokyo Radiator Selamat Sempurna (an associate entity of PT Selamat Sempurna Tbk) was awarded the "Excellent OEM Delivery Performance in 2025"; the "Excellent OES Delivery Performance in 2025"; and the "Excellent Cost-Efficiency Effort in 2025" by PT Isuzu Astra Motor Indonesia. [March 6, 2026] - PT Panata Jaya Mandiri (subsidiary of PT Selamat Sempurna Tbk) has been awarded with the "Consecutive Award (for the Consistent Best OES Delivery Performance 5 Years in a Row 2021 - 2025)" and "Excellent OES Delivery Performance in 2025" by PT Isuzu Astra Motor Indonesia.
April	[April 17, 2026] - PT Hydraxle Perkasa (subsidiary of PT Selamat Sempurna Tbk) was awarded the "Best Body Maker - GIGA (Off Road)" by PT Isuzu Astra Motor Indonesia. [April 24, 2026] - PT Selamat Sempurna Tbk was awarded the "2025 Appreciation of Delivery" and the "2025 Appreciation of Kaizen Cost" by PT Hino Motors Manufacturing Indonesia. [April 29, 2026] - PT Selamat Sempurna Tbk was awarded the "Best Supplier Contribution and Performance 4W" by PT Suzuki Indomobil Sales.

ACHIEVEMENT 2026

Month	Achievement
May	[May 26, 2026] - PT Selamat Sempurna Tbk has been awarded “Investortrust Sector Leaders 2026 Consumer Cyclicals Sectors” by Investortrust.id.
June	[June 29, 2026] - PT Panata Jaya Mandiri, a subsidiary of PT Selamat Sempurna Tbk has been granted renewed Authorized Economic Operator (AEO) status by the Directorate General of Customs and Excise, Ministry of Finance of the Republic of Indonesia.
July	[July 2, 2026] - PT Selamat Sempurna Tbk has been recognized as the Best Listed Company in the Automotive Components Category at the Bisnis Indonesia Award (BIA) 2026.

OFFICIAL STORES

Sakura Filter Indonesia

tokopedia official store

Shopee Mall

blibli.com Official Store

Thank You

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